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## STATUS OF HEADQUARTERS BUILDING PROJECT

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Tentatively we have decided not to request an additional authorization and appropriation for our new building at this time. By eliminating concessions and providing only a cafeteria and a minimum number of snack bars and/or vending machines, we now estimate that we can get about  in the building. Also, space will not be available for certain non-office type of Agency activities such as Printing and Reproduction, Garage for the Motor Pool, some special storage areas, and certain special laboratory and training facilities. We will have a much more realistic estimate when the architect submits his tentative drawings on or about <sup>30</sup>~~15~~ January 1957. If at that time it appears that we cannot get as much for \$46,000,000 as we have heretofore estimated, it may be that we will request permission to ask the Congress for additional funds during Fiscal Year 1957. It will also be necessary to budget later for some items which are not included in the building funds. For example:

25X9A2

- a. Duplication of signal center, telephone and numerous other items of operational equipment necessary to permit the continuous functioning of the Agency during construction and the period of the move.
- b. Costs for moving and installation of Agency furniture and equipment in the new building.
- c. Temporary guard force.
- d. Security protective fencing and internal security devices.

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## **STATUS OF HEADQUARTERS BUILDING PROJECT**

### **Information for Preliminary Budget Hearings**

25X9A2      1. According to present cost estimates, the presently appropriated funds will permit construction of an austere building to accommodate approximately  Agency personnel. A cafeteria and minimum number of snack bars and/or vending machines are the only concession spaces to be provided. Space will not be available for certain non-office type Agency activities such as: Printing and Reproduction, Garage for Motor Pool, some special storage areas and certain special laboratories and training facilities.

2. During Fiscal 1956, funds in the amount of \$2,025,000 were transferred to the Public Buildings Service for architect-engineer contract and PBS general expenses. Also, \$7,750 was expended in Fiscal 1956 for consulting engineering service in connection with site selection. Fiscal 1957 funds in the amount of \$1,394,620 and \$168,880 have been transferred to the National Park Service and the Bureau of Public Roads, respectively. Pending at this time is a transfer of \$250,000 to the National Capital Planning Commission for land acquisition to permit parkway extension. We have been requested by the National Park Service to transfer the balance of funds to the extent of \$8,000,000 which will cover all grading, super-structures and paving in connection with the parkway.

3. The architect-engineer has submitted a schedule for the progress of his work. This schedule, approved by the Public Buildings Service is as follows:

Diagrammatic sketches by 7 December 1956

Tentative drawings by 18 January 1957

Working drawings 7 months thereafter (18 August 1957)

4. It will be necessary to budget separately for some items for the new building which are not included in the building funds. Examples:

a. Duplication of signal center, telephone and numerous other items of operational equipment necessary to permit the continuous functioning of the Agency during construction and the period of the move.

b. Costs for moving and installation of Agency furniture and equipment in the new building.

c. CIA Guard Force in lieu of reimbursement to PBS. Also, it may be necessary for the Agency to employ additional temporary personnel to ensure against clandestine penetration of the structure during the construction period and to provide adequate protection and maintenance of work flow between the new building and elements remaining in their present locations for the duration of the move.

d. Construction of security protective fencing and provision of internal security devices, vaults, and other equipment consistent with the requirements of a permanent building.

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QUESTION #1

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QUESTION #6

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